

Caron Mining
Monthly Statistics
For the period ending April 30, 2023

Actual MTD	Budget MTD	Variance MTD	%		Actual YTD	Budget YTD	Variance YTD	%
				<u>Milling</u>				
71,386	80,600	-9,214	-11	Tonnes Milled	286,602	293,600	-6,998	-2
10,848	11,719	-871	-7	Ounces Produced	41,748	41,719	29	0
30	30	0	0	Mill Uptime	119	120	-1	-1
4,425,932	3,143,400	1,282,532	41	Milling Cost	15,476,508	12,331,200	3,145,308	26
62	39	23	59	Milling Cost /Tonne Milled	54	42	12	29
2,203,307	1,519,940	683,367	45	Roaster Cost	6,115,645	5,093,460	1,022,185	20
30.86	18.86	12	64	Roaster Cost per Tonne	21.34	17.35	3.99	23
2379.53	2686.67	-307.14	-11	Average Tonnes/ Day	2408.42	2446.67	-38.25	-2
				<u>Mining</u>				
64,774	84,827	-20,053	-24	Tonnes Mined	298,796	318,827	-20,031	-6
8,686,831	8,510,000	176,831	2	Mining Costs	36,959,334	36,779,543	179,791	0
134	100	34	34	Mining Costs/Tonne Mined	124	115	8	7
2159.13	2827.57	-668.44	-24	Average Tonnes/Day	2510.89	2656.89	-146	-5
				<u>Cost per Tonne Mined</u>				
6,816,970	6,695,000	121,970	2	Mining Cost	29,580,804	29,565,000	15,804	0
140,296	150,000	-9,704	-6	Engineering	540,764	528,720	12,044	2
765,433	780,000	-14,567	-2	Geology	3,061,732	3,070,700	-8,968	0
473,418	455,000	18,418	4	Environmental	1,813,602	1,815,000	-1,398	0
490,714	430,000	60,714	14	Surface Services	1,962,432	1,800,123	162,309	9
8,686,831	8,510,000	176,831	2	TOTAL	36,959,334	36,779,543	179,791	0